

Academic Year: 2018/19	Total fund allocated: £17, 550	Date Updated: 22.07.19		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				19.1%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Introduction of the daily mile for all children – increase levels of fitness for all children. Ensure at least 30 minutes daily of exercise	Introduction of daily mile in Autumn term	£3,125	Increased fitness levels for all children.	Look at ways to develop the mile.
	Source company to provide quote for track for main playground	£238.10	Children now able to run for the full 15 minutes.	Link to scoot to school week
	Ensure release for AHT to monitor engagement of children and staff		% decrease in the number of children walking the mile.	Increase physical activities for children to do on the mile eg skip part of the course, hop part of the course etc
	AHT to monitor participation and levels of fitness		Number of behaviour incidents at playtimes significantly decreased due to the mile preceding the playtime	
				Introduction of play trail to support physical development
				HT and BM to allocate funds for play trail equipment design and installation to support development of gross

				motor skills for children from EYFS upwards
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				9.4%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Introduction of new PE curriculum (Complete PE) to support whole school improvement and a focus on assessment	Liaise with SLT to ensure dedicated subject leader release time and allocation of staff meeting time to disseminate to staff	£802.50	Assessment system in place for all year groups with an average of 90% of children achieving the expected standard at the end of each assessment phase and 30% achieving greater depth	Continue to roll our next academic year.
Equipment purchased to ensure that children have the right tools to ensure whole school improvement in PE	PE lead to audit current requirement and purchase equipment as necessary	£855.62	Pupils make good or better progress in lessons with 90% of lessons evidenced as good or better	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
School focus with clarity on intended impact on pupils:				67.1%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Upskill staff members to deliver effective PE curriculum	Sports lead to be sent on PE conference (course and release)	£130.00 £177.77 (release)	Pupils make good or better progress in lessons with 90% of lessons evidenced as good or better	Thrive programme training to support mental health introduced for academic year 19/20
Sports SLA	Purchase sports SLA	£1, 932.00 £1, 449.00 £2, 414.00	Assessment system in place for all year groups with an average of 90% of children achieving the expected standard at the end of each assessment phase and 30% achieving greater depth	
Contract SS to deliver staff coaching across the school	Sports lead to timetable sports coaching across year groups Ensure coaching extends to HLTA (cost of cover) to be released	£46.26	Exclusion rate is low across whole school. Number of children referred to PBS has decreased. Boxhall profiles evidence progress for children over	
Upskill staff members to support the mental as well as physical health of children in school	TR to be sent on counselling training to support childrens mental health (course and release)	£280.00 £131.34		

Promote healthy lifestyles with parents/ children. Educate parents on health at home	MK to run parenting partnerships termly targeting specific identified groups (course, release and preparation time)	£634.14	time for all identified pupils Packed lunches have seen an increase in healthy options and take up for nurse/advise drop in has increased. Uptake on sports clubs offered increased 62 children attended in school sports clubs across the Summer term 2019	
Anomaly Education	Maintain anomaly screens on playground to support children's fitness and parent education	£4, 593.00		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				4.7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Broader range of sporting clubs to be offered to the children both internally and externally	Sports lead to ensure at least 3 sports clubs run after school, rotated on a half termly basis	£832.68	Increase in the percentage of children attending after school sports clubs Summer term data: 62 children attended an after school sports club	Actively engage with Sports Ambassador for GFM to promote multi- sport /clusterengagement for all children
Increase the % of pupil	Sports lead to evidence			

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premium children attending sporting clubs	the impact		across summer 1 and summer 2	
			Uptake of PP children attending clubs remains static at around 18%	
Additional achievements:				
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				See above: (4.7%)%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
See above: After school clubs have enabled children to take part in, in house competitive matches				Actively engage with Sports Ambassador for GFM to promote multi-sport engagement for all children Source and facilitate externally run football

Total expenditure: £17, 641